



BUDGET & FINANCE SUBCOMMITTEE AGENDA

Mayor Zorn and Vice Mayor Debbie McKillop

DATE: Monday, July 15, 2024

TIME: 5:00 PM

PLACE: COUNCIL CHAMBER - 525 Henrietta Street, Martinez, CA 94553; and via Zoom

INFORMATION FOR THE PUBLIC

Information regarding meetings, including agenda materials, schedules and more, please visit the City's Meetings & Agendas webpage: <https://www.cityofmartinez.org/government/meetings-and-agendas>.

REMOTE PARTICIPATION

This meeting will be conducted in-person in the City Hall Council Chamber and shall be aired in real time via Zoom. The City cannot guarantee the public's access to teleconferencing technology, nor guarantee uninterrupted access as technical difficulties may occur from time to time. To attend the meeting via Zoom, you must be logged into a registered Zoom account. Click "Join Meeting" and enter the following details:

1. **Link** – <https://cityofmartinez-org.zoom.us/>
2. **Webinar ID:** 947 3061 2142
3. **Passcode:** 010110

PUBLIC COMMENTS

Public comments can be made in person at the meeting or submitted in writing. Written comments must be received by 12pm the day of the meeting. For information on how to submit written comments, please visit the City's Meetings & Agendas webpage linked above.

ADA ACCOMODATIONS

In accordance with the Americans with Disabilities Act and California law, the Council Chamber is wheelchair accessible and disabled parking is available at City Hall. If you are a person with a disability and require modifications or accommodation to attend and/or participate in this meeting, please contact the City Clerk's Office at (925) 372-3512. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

AGENDA CONTINUED TO PAGE 2

CALL TO ORDER

REGULAR ITEMS

1. Receive report, hold discussion, and provide direction to staff regarding the Fiscal Year 2024-25 Community Groups Funding Program awards.

Staff Report - CGFP Awards

- Attachment A - Community Groups Funding Policy 2024
- Attachment B - FY 2024-25 Community Groups Funding Program Applications Overview

PUBLIC COMMENT - *Agenda Items Only*

ADJOURNMENT

On July11, 2024, a true and correct copy of this agenda was posted on the City Hall Kiosk, located at 525 Henrietta Street, Martinez, CA 94553, and on the City website at www.cityofmartinez.org.

/s/ Kat Galileo, Assistant City Clerk



Community Groups Funding Program

Presented By: Kerry Rivers, Management Analyst

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Community Groups Funding Program

Founded in 2007 to distribute small grants to local nonprofit organizations.

Notable 2024 updates to the eligibility criteria:

- Applicants must be based in Martinez.
- Applicants must not currently receive in-kind or financial donations from the City, such as subsidized rent, funding support, or receive funds from other City grants, except for funding from this program.

BACKGROUND



Community Groups Funding Program

Fiscal Year 2024-25 Funding: \$14,500, including \$12,000 from the General Fund and \$2,500 from the Recycle Fund.

Applicants: 19

Eligible Applicants 13

Recycle Fund Applicant: 1

DISCUSSION



Application Overview

Eligible:

	Organization	Name of Project/Program	Description	FY 2023-24 Award	FY 2024-25 Request	FY 2024-25 Option One	FY 2024-25 Option Two
1.	Bay Area Bike Project	Martinez Bike & Play	Provides a safe space for kids and families to play on their bikes, learn bike skills, and interact with bike coaches.	N/A	\$2,000	\$1,000	\$750
2.	Christmas For Everyone	Christmas For Everyone	Provides dinner, presents, clothing, and transportation to the event each year. Delivers food and gifts to those in hospice and Meals on Wheels.	\$5,000	\$5,000	\$1,000	\$750
3.	Diablo Regional Concert Band	Music, Folders, & Shirts	Purchase new music, shirts, and folders to support band, which plays free concerts in Martinez and surrounding communities.	N/A	\$500	\$1,000	\$500
4.	Grace Episcopal Church	Laundry Love with Grace	Project will assist no and low-income residents in washing their clothes twice per month at the Lauderdale laundromat on Alhambra Ave by providing quarters.	N/A	\$1,000	\$1,000	\$1,000
5.	John Muir Association	John Muir Birthday/Earth Day Celebration	Provide funding for 26 th annual Earth Day event. The funding would help with renting chairs, tables, utensils, plates, canopy's and more.	\$2,500*	\$2,500	\$2,500*	\$2,500*

*Funding Source: Recycle Fund

DISCUSSION



Application Overview Continued

Eligible:

	Organization	Name of Project/Program	Description	FY 2023-24 Award	FY 2024-25 Request	FY 2024-25 Option One	FY 2024-25 Option Two
6.	Loaves & Fishes of Contra Costa	Nourishing Lives in Martinez	Provides hot, nutritious meal without any prerequisites or barriers. The Martinez Food Pantry also provides clients with fresh produce and essential groceries.	\$15,000	\$5,000	\$1,000	\$2,000
7.	Martinez Education Foundation	Read-A-Thon	Supports Library Support Services at four Martinez Elementary Schools for reading, research, and educational events such as Read Across America and proposed after school STEM programs.	\$1,000	\$2,500	\$1,000	\$750
8.	Meals on Wheels of Contra Costa	Meals for homebound seniors in Martinez	Supports at-risk senior citizens who have challenges that prevent them from preparing daily meals for themselves. Approximately 200 homebound seniors in Martinez rely on the Meals on Wheels program.	N/A	\$2,500	\$1,000	\$2,000
9.	Mt. Diablo Wetlands Fund	Wetlands Education Program	Provides environmental education field trips to Moorhen Marsh in Mt. View Sanitary District for elementary school students in Contra Costa County free of charge. They also conduct restoration projects to help preserve local wetlands.	\$1,000	\$2,500	\$1,000	\$750

DISCUSSION



Application Overview Continued

Eligible:

	Organization	Name of Project/Program	Description	FY 2023-24 Award	FY 2024-25 Request	FY 2024-25 Option One	FY 2024-25 Option Two
10.	RES Success	Chair Replacement Project	The Project will replace 10-20 aged and worn-out chairs ensuring safety and comfort for the adults with intellectual and developmental disabilities they support.	\$1,000	\$1,100	\$1,000	\$750
11.	Safe and Sober Bulldogs Parent Organization	Grad Night 2025	Safe & Sober grad night is an option to keep students safe post-graduation. The goal is to also reduce grad night attendance costs for graduates to 50% and provide scholarship opportunities.	N/A	\$2,500	\$1,000	\$500
12.	St. Vincent de Paul St. Catherine Conference	St. Vincent de Paul Pantry	Help maintain the food pantry, which provides fresh and nonperishable goods for the Martinez community, with a goal to provide enough food to sustain a family for an entire week.	\$5,000	\$2,000	\$1,000	\$1,500
13.	Worth a Dam	Beaver Festival	The 16th Beaver Festival will be a community event featuring local wildlife groups, musicians, and artists. The festival involves educational activities and connects other wildlife groups to resources.	\$1,000	\$1,500	\$1,000	\$750

DISCUSSION



Application Overview Continued

Ineligible:

	Organization	Name of Project/Program	Description	Reason for Ineligibility	FY 2023-24 Award	FY 2024-25 Request
1.	Contra Costa Foster Friends	Contra Costa Foster Friends Resource Center	The Resource Center supplies essential goods such as clothing, shoes, diapers, etc. available at no-cost to support foster children in Contra Costa.	Based in Pleasant Hill	\$1,000	\$7,800
2.	Contra Costa Humane Society	AniMeals Supplemental Pet Food	Provides supplemental pet food and supplies to families in need.	Based in Pleasant Hill	\$1,000	\$2,000
3.	Cancer Support Community	Comprehensive Cancer Support Services	Services include in-person and virtual support groups, counseling sessions, healthy living classes, exercise, nutrition, financial assistance, and educational workshops conducted by health professionals.	Based in Walnut Creek	\$1,000	\$2,500
4.	Martinez Historical Society	Martinez Historic Home Tour	Helps cover costs of Martinez Historic Home Tour, which includes six or more historic homes and additional public buildings and museums.	Receives Subsidized Rent	\$1,000	\$1,500

DISCUSSION



Application Overview Continued

Ineligible:

	Organization	Name of Project/Program	Description	Reason for Ineligibility	FY 2023-24 Award	FY 2024-25 Request
5.	Meals on Wheels Diablo Region	Breakfast Bag Program for Seniors	Provides five breakfasts per week to food-insecure seniors. \$1,500 provides 260 healthy, nutritious breakfasts.	Based in Walnut Creek	\$1,000	\$1,500
6.	Scouts BSA Troops 1351		Support for multiple projects, including "Scouting for Food" in partnership with the Food Bank and St. Catherine of Siena Church, and for tools and materials for community beautification efforts and civic and community and engagement.	Application received after June 30, 2024 deadline	\$5,000	\$6,912

FISCAL IMPACT



FY 2024-25 Budget

\$12,000 from General Fund and \$2,500 from Recycle Fund. Staff does not recommend increasing the budget this year due to budget constraints.

RECOMMENDATION



Receive report, hold discussion, and provide direction to staff regarding the Fiscal Year 2024-25 Community Groups Funding Program.



Questions?