

Kat Galileo

From: wilimacmur@aol.com
Sent: Tuesday, February 6, 2024 3:16 PM
To: CityClerk
Subject: Feb. 7 City Council agenda item 10: pickleball courts

Follow Up Flag: Follow up
Flag Status: Flagged

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Mayor Zorn, councilmembers and city staff:

The Martinez Pickleball Club thanks you for continuing towards building designated courts at Hidden Valley. We know the consent item is the next step and are grateful and excited that the reality seems to be closing in.

The club continues to grow so much we are definitely outgrowing the current court situation.

We just want you to know we are here, we are hopeful and we are awaiting the courts with much happy anticipation. Please continue to push this onward.

Thank you,
Wilma Murray

Kat Galileo

From: Michael Cass
Sent: Friday, February 2, 2024 3:50 PM
To: Kat Galileo
Cc: Teresa Highsmith; Jill Bergman; Daniel Gordon; Michael Chandler; Andrew White
Subject: FW: Agenda for City Council Regular Meeting on Wednesday, February 7, 2024 at 7:00 PM PST has been posted

Categories: City Council

Hi Kat,

Below is a public comment for next week's meeting.

Thank you.



Michael P. Cass, *helhim*
Planning Manager
City of Martinez
525 Henrietta Street, Martinez, CA 94553
Direct (925) 372-3524 | Main (925) 372-3515
mcass@cityofmartinez.org | cityofmartinez.org

From: Craig Lazzeretti <lazzeretti@gmail.com>
Sent: Friday, February 2, 2024 3:46 PM
To: Michael Chandler <mchandler@cityofmartinez.org>; Michael Cass <mcass@cityofmartinez.org>; Andrew White <awhite@cityofmartinez.org>; Helen Rossi <hrossi@martinez.k12.ca.us>; Brianne Zorn <bzorn@cityofmartinez.org>; Debbie McKillop <dmckillop@cityofmartinez.org>; Jay Howard <jhoward@cityofmartinez.org>; Mark Ross <mross@cityofmartinez.org>; Satinder S. Malhi <smalhi@cityofmartinez.org>; Courtney Masella-O'Brien <cmasellaobrien@martinez.k12.ca.us>
Subject: Fwd: Agenda for City Council Regular Meeting on Wednesday, February 7, 2024 at 7:00 PM PST has been posted

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I hope to speak on this in public on Wednesday, but I am strongly opposed to shortening the dispensary buffer from 1,000 to 900 feet simply to accommodate Embarc. The Council as a whole expressed strong support for 1,000 feet at the Jan. 17 council meeting. Why does city staff feel compelled to go out of its way to accommodate Embarc when Embarc, as I've explained previously, has failed to operate in good faith? It misled the public during its permit application process four years ago by proposing 24/7 on-site security, then not implementing it. The night that its permit was approved, Embarc officials made statements regarding dispensary impacts on crime and youth cannabis use that are absurd in retrospect and have proven to be false.

The city staff report points out that the council is in support of creating a new buffer that will apply to "parks, playgrounds, colleges, universities, and libraries." Common sense dictates that the Martinez Adult Education School would be covered by any buffer that applies to colleges and universities since it serves students in the same age group. Any buffer at all that covers these uses must in good faith cover the adult school, and Embarc would be in non-compliance whether at 1,000 feet, 900 feet, 600 feet or 100 feet.

I understand the city's desire to be "business-friendly," but being business-friendly shouldn't come at the expense of public health or the welfare of our youths. While cities like Richmond and Benicia spent years holding the refineries in their towns accountable for their actions and being a good neighbor, Martinez long took a hands-off, look-the-other-way approach to Shell/PBF, and we've seen over the past year where that got us. Four years ago, Velvet and Embarc got everything they wanted on a silver platter, and you heard yourself from our local health experts, including Dr. Tzvieli, what impact these decisions have had on youth exposure to and abuse of these products.

As with the refinery situation, the image of our city is also at stake, including whether people perceive it as a family-friendly place to raise their kids and send them to school. Our financial health doesn't just rely on the tax revenues of businesses like Velvet and Embarc; it relies on the city's ability to draw residents and consumers to our town to live and do business. Does anyone really think that the 10% decline in the school district's enrollment over the past four years has nothing at all to do with at least some parents not wanting to send their kids to school next to a pot dispensary? Is there any other city in the East Bay that any of you know of that has placed a dispensary along such a major route to schools? If the new buffer helps prod Embarc to find a new location, it will be good for everyone involved.

Please, let's look at the big picture here. Everyone who is honest with themselves knows that location was a mistake to begin with and an embarrassment for our city. Let's stop trying to make concessions that will prolong and solidify the mistake.

Thank you,

Craig Lazzeretti

----- Forwarded message -----

From: **City of Martinez, CA** <MartinezCA@public.govdelivery.com>

Date: Fri, Feb 2, 2024 at 2:02 PM

Subject: Agenda for City Council Regular Meeting on Wednesday, February 7, 2024 at 7:00 PM PST has been posted

To: <craig.lazzeretti@gmail.com>

LATEST MEETING AGENDA AVAILABLE

City Council Regular Meeting

Wednesday, February 7, 2024 at 7:00 PM PST

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Kat Galileo

From: Michael Cass
Sent: Wednesday, February 7, 2024 2:48 PM
To: Kat Galileo
Subject: FW: Recommendations for a More Adaptive Security Ordinance in Martinez

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Kat,

Below please find a public comment for tonight's meeting.

Thank you.



Michael P. Cass, *he/him*
Planning Manager
City of Martinez
525 Henrietta Street, Martinez, CA 94553
Direct (925) 372-3524 | Main (925) 372-3515
mcass@cityofmartinez.org | cityofmartinez.org

From: Andrew White <awhite@cityofmartinez.org>
Sent: Wednesday, February 7, 2024 1:59 PM
To: Michael Cass <mcass@cityofmartinez.org>
Subject: Fw: Recommendations for a More Adaptive Security Ordinance in Martinez

For the file.



Andrew White | *Chief of Police*
Martinez Police Department
525 Henrietta St, Martinez, CA 94553
(O) 925 372-3445

From: Brianne Zorn <bzorn@cityofmartinez.org>
Sent: Wednesday, February 7, 2024 12:17 PM
To: Andrew White <awhite@cityofmartinez.org>; Michael Chandler <mchandler@cityofmartinez.org>
Subject: Fwd: Recommendations for a More Adaptive Security Ordinance in Martinez

FYI

Brianne Zorn | she/her

Mayor

City of Martinez

525 Henrietta St., Martinez, CA 94553

Web www.cityofmartinez.org

Email bzorn@cityofmartinez.org

From: Nicholas Wilson <nbwilson82@icloud.com>
Sent: Wednesday, February 7, 2024 12:13:02 PM
Subject: Recommendations for a More Adaptive Security Ordinance in Martinez

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear Councilmember,

I am writing to you as a resident of Martinez and the Development Director of a nonprofit based in Martinez, to express my concerns regarding the proposed security ordinance for dispensaries.

Our city is unique and dynamic, and as such, requires policies that are flexible and can evolve with changing times. The recent independent study, which compared security practices in 27 nearby communities, revealed that Martinez is the only city considering a policy that sets an inflexible standard with no room for modifications by staff. This approach overlooks the need for our experts, like the Police Chief and City Manager, to adapt to emerging technologies and shifting trends, as evidenced by recent dramatic shifts in retail crime, particularly in the Bay Area.

Moreover, the current proposal risks transforming property crimes into potential hostage situations by requiring overnight security to remain onsite. This not only changes the nature of the crime but also necessitates different, more complex police protocols. However, data suggests that offsite live monitoring and target hardening measures are effective in reducing property crimes while ensuring public safety.

It is also important to note that there is significant community support for a more pragmatic and collaborative approach. This approach should not create rigid mandates but encourage cooperation between the City, the Police Chief, and business operators.

Despite clear data from the City's own consultant assessment, it seems that political considerations are overshadowing practicality. We have the opportunity to adopt policies grounded in data, utilizing the best available technology and tools to protect public safety. This includes after-hours live monitoring, roving patrols, and target hardening measures. The City could consider ordinance language similar to other cities, which requires "a 'sufficient number' of licensed security personnel to be on-site 24 hours a day unless an alternative security method is authorized by the City Manager." This allows flexibility to adapt the onsite security presence as necessary.

In conclusion, I urge the City Council to modify the proposed ordinance to reflect the findings from its own study, allowing for maximum adaptability and real-time evolution. Other cities have successfully implemented such adaptive approaches, effectively deterring crime while safeguarding human life.

Thank you for considering these recommendations. I am confident that with thoughtful revisions, we can create an

ordinance that truly serves the best interests of Martinez.

Sincerely,

Nick Wilson
Martinez Resident
Development Director, Loaves and Fishes of Contra Costa

Sent from my iPhone

Kat Galileo

From: Michael Cass
Sent: Wednesday, February 7, 2024 2:50 PM
To: Kat Galileo
Cc: Daniel Gordon; Jill Bergman
Subject: FW: Cannabis Security Measures

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Kat,

Below please find a second public comment for tonight's meeting.

Thank you.



Michael P. Cass, *he/him*
Planning Manager
City of Martinez
525 Henrietta Street, Martinez, CA 94553
Direct (925) 372-3524 | Main (925) 372-3515
mcass@cityofmartinez.org | cityofmartinez.org

From: Andrew White <awhite@cityofmartinez.org>
Sent: Wednesday, February 7, 2024 1:59 PM
To: Michael Cass <mcass@cityofmartinez.org>
Subject: Fw: Cannabis Security Measures

For the file.



Andrew White | *Chief of Police*
Martinez Police Department
525 Henrietta St, Martinez, CA 94553
(O) 925 372-3445

From: Brianne Zorn <bzorn@cityofmartinez.org>
Sent: Wednesday, February 7, 2024 12:14 PM
To: Michael Chandler <mchandler@cityofmartinez.org>; Andrew White <awhite@cityofmartinez.org>
Subject: Fwd: Cannabis Security Measures

FYI

Brianne Zorn | she/her

Mayor

City of Martinez

525 Henrietta St., Martinez, CA 94553

Web www.cityofmartinez.org

Email bzorn@cityofmartinez.org

From: Mel Davis <MDavis@bgccontracosta.org>
Sent: Wednesday, February 7, 2024 10:12:30 AM
To: Brianne Zorn <bzorn@cityofmartinez.org>
Subject: Cannabis Security Measures

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Dear Mayor Zorn,

I hope this finds you well.

As CEO of the Boys and Girls Club of Contra Costa, I am focused on the health and safety of our communities. That is why I am writing you today.

It is my understanding that the City Manager and Police Chief have studied cannabis retail security throughout the region and have developed ordinance amendments. I urge you to adopt this ordinance with the following amendment – changing the security guard requirement to be “a ‘sufficient number’ of licensed security personnel to be on-site 24 hours a day unless an alternative security method is authorized by the City Manager.”

I am concerned about requiring overnight security guards as is currently written and believe strongly in the importance of this proposed amendment. Requiring onsite security guard(s) overnight with no ability to modify this requirement to reflect emerging best practices transforms what would be a property crime into a potential hostage situation. When addressing rising property crime, cities are not requiring retailers such as Verizon and Nordstrom to hire overnight security guards. That’s because there is no product that is more valuable than public safety.

The proposed amendment detailed above allows the City Manager and/or Police Chief to continue to study regional trends, crime rates and other critical factors that should be driving our decision-making on public health and safety.

It is my understanding that the City commissioned an independent review of 27 neighboring cities and Martinez would be the only city to require overnight security without the ability for experts such as our Police Chief and City Manager to evolve in real time. Through the experience of other cities and as demonstrated by data, it is clear that there are other policy options and tools such as the use of offsite live monitoring coupled with hardening infrastructure measures that reduce the likelihood of property crimes while preserving public safety.

I believe strongly in the importance of strong safety measures that protect all community members from harm. That's why I believe this ordinance must be amended to include language to allow for flexibility and collaboration for all.

Separately, I'd love share some of the amazing things we are doing at the Club and get your feedback on additional priorities for our community's youth.

Thank you very much for your time and attention.

Mel Davis

Mel Davis, Ed. D.

Chief Executive Officer

Boys & Girls Clubs of Contra Costa

Front Desk: (925) 387-0746

Direct: (925) 393-1008

Web: www.bgcontracosta.org

"Building Community to Discover Opportunity"



**City of Martinez
City Council Meeting
Proposed 2024 Planning Division Work Plan**

February 7, 2024



Planning Division Staff

- Jill Bergman, Community and Economic Development Director
- Michael P. Cass, Planning Manager
- Brandon Northart, Associate Planner
- Daniel Gordon, Associate Planner
- Imanol Tovar, Planning Technician
- Dee Dee Fendley, Administrative Aide III

Proposed 2024 Planning Division Work Plan



Current Planning

- Development Applications
- Building Permit Review
- Assist Other Departments and Divisions

Advance Planning

- Implement General Plan, Downtown Specific Plan, and Downtown Parking Study
- Prepare Studies and Plans
- Update Municipal Code
- Meet State Mandates
- Participate in Regional Planning
- Monitor Development in Neighboring Jurisdictions

Public Assistance

- Counter
- Email
- Phones
- Field
- Website



Other Responsibilities

- Staff Liaison to Planning Commission
- Serve as Zoning Administrator



46 Initiatives

- Source:
 - Housing Element Implementation
 - Recent State Laws
 - City Council Direction
 - Staff Recommendations
- Deadline and Tentative Timing
- Planner(s)
- Status



Housing Element Implementation

- Housing Element Adoption and Certification
- Offer Financial and Regulatory Incentives
- Incentivize Units that are Affordable By Design
- Public Property Conversion to Housing
- Accessory Dwelling Unit Resources
- Accessory Dwelling Unit Outreach
- Accessory Dwelling Unit Prototype Plans
- Housing Rehabilitation and Code Enforcement



Housing Element Implementation (continued)

- Application Form and Submittal Requirements
- Streamlined and Ministerial Review for Eligible Affordable Housing Requirements
- Objective Design Standards
- Lower Income Households Policy Establishment
- Residential Use By Right
- Lot Consolidation and Phasing
- Development Incentives



Housing Element Implementation (continued)

- Density Bonus
- Fair Housing Services
- Capital Improvement Projects in Lower- and Moderate-Resource Areas
- Affordable Housing Resources for Renters and Owners
- Universal Design and Accessibility
- Community Education and Outreach for ADUs, JADUs, and SB 9 Units



State Legislation

- Safety Element Update
- Growth Management Element Update
- Marina Waterfront Trust Land Use Plan
- Model Water Efficient Landscape Ordinance (WELO) Regulations
- Parking Regulations – Shared Parking & Unbundled Parking
- Affordable Housing Streamlining
- Accessory Dwelling Unit Regulations
- Multifamily Subdivisions



State Legislation (continued)

- Faith-Based Organizations Affordable Housing
- Update Development Impact Fees
- General Plan and Housing Element Annual Progress Report
- WELO Annual Report



Council Direction

- Downtown Parking Study Implementation (Grant-Funded)
- Flex Space Program Updates
- Lunch Wagon Regulations
- Alhambra Creek Plaza Redesign and/or Minor Enhancements
- Cannabis Regulations



Staff Recommendations

- Noise Ordinance Updates
- Industrial Zoned Properties Incentives
- Permitted and Conditionally-Permitted Uses
- Standard Conditions of Approval
- Downtown Outdoor Dining and Retail Program Update
- On-Call Consultants
- Accela Updates



2024 Zoning Code Cleanup

- Sign Regulations to comply with Reed v. Town of Gilbert
- Simplify all remaining setback requirements to mirror action done with 2023 Code Cleanup
- Develop Temporary Land Use Permit process
- Require an Exception, rather than a Conditional Use Permit, for certain requests so findings align with the potential impact
- Remove all references to Board of Adjustments
- Update Design Review regulations
- Clarify historic resources evaluation process (concurrent with design review regulations)



2024 Zoning Code Cleanup (continued)

- Shift all definitions in Zoning Ordinance to one Chapter and eliminate the specific section number references
- Reorganization of document so Chapters are grouped appropriately, and leave room for future amendments
- Add objective standards for development in the downtown (separate from residential objective standards)
- Flood zone and historic building objective standards
- Codify Specific Plan subjective standards as objective standards
- Develop solid waste enclosure standards



2024 Zoning Code Cleanup (continued)

- Add objective design standards for wireless facilities
- Shift Certificate of Occupancy Regulations to be with Building Code requirements, not Zoning Ordinance
- Rezone or develop zoning regulations for zoning districts RB, M-29, and R-12
- Clarify floor area ratio (FAR) requirements
- RV Parking



Recommendation

- Receive report, hold discussion, and provide direction to staff regarding initiatives and prioritization of the Proposed 2024 Planning Division Work Plan.



Next Steps

- **February 24, 2024:** Goal Setting Workshop



Questions?

- Additional questions from the City Council?

The Morrow House

1236 Escobar Street

Presented by:

Esa Ehmen-Krause, Chief Probation Officer
Contra Costa County Probation Department

February 2024



Background

Senate Bills 823 & 92

- Division of Juvenile Justice (DJJ) stopped accepting intakes July 1, 2021
- Youth realigned to County supervision
 - “Secure Youth Treatment Facilities”
 - Briones Youth Academy
 - Less restrictive options
- *DJJ facilities CLOSED June 30, 2023*



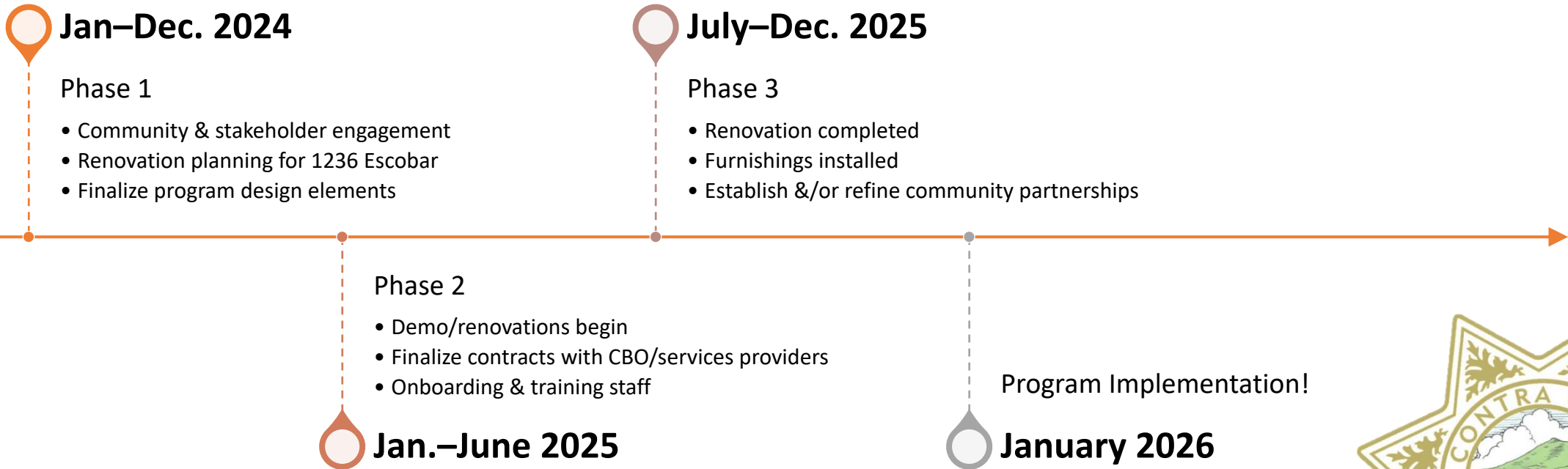
Project Objectives

Deliverable: The Morrow House will serve Contra Costa County as a less restrictive placement option, per Senate Bill 92, providing short-term housing, and life skills programming to transition-aged male youth exiting the Briones Youth Academy, Secure Youth Treatment Facility.

Overall Goal for Morrow House: Ensure that youth who complete the program have the opportunities and skills necessary to thrive as productive and contributing members of our community.



Project Timeline



Program Elements

- Residential capacity for a maximum of eight (8) male transitional aged youth, ages 18-25
- Anticipated length of stay 6-9 months, not to exceed 12-months barring any exigent circumstances
- 24-hour onsite residential support & supervision provided by Contra Costa County Probation Department personnel
- Residents will be engaged in full time education and/or employment
- Residents will be required to participate in daily life-skills and/or cognitive behavioral programming that contributes to overall reentry planning
- Routine testing for drugs and alcohol
- Visitors and guests of residents will require preapproval (NO overnight guests)
- Curfew will be enforced



Questions?

**Esa Ehmen-Krause
Chief Probation Officer
925-313-4188**

esa.ehmen@prob.cccounty.us





**City of Martinez
City Council Meeting
Water Utility Financial Plan Study
and Recommended Water Rates**

February 7, 2024

Water Rate Development Methodology and History



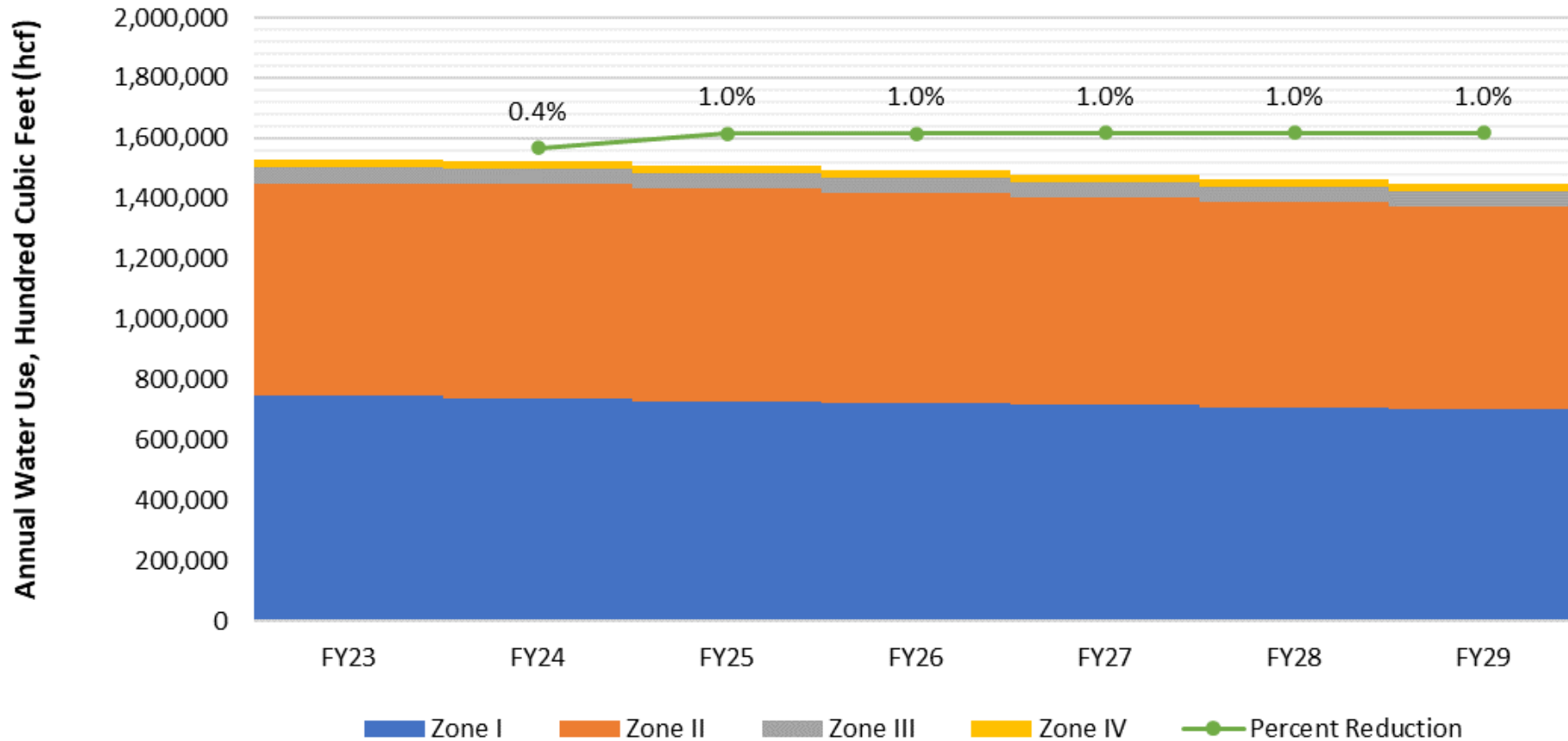
- A “cost of service” Water Rate Study was conducted in 2007 and the Council adopted rate increases effective May 1, 2007, January 1, 2008 and January 1, 2009.
- Between 2009 and the present, the City has implemented annual “across-the-board” rate increases that increase each rate by the same percentage.
- The current Water Rate Study recommends “across-the-board” rate increases that increase each rate by the same percentage.

Rate Structure and Methodology



- Rate Structure
 - i. Quantity charge for base costs and elevation zone costs for four different pressure zones
 - ii. Meter Charges which vary by meter size
 - iii. Private Fire Service charges which vary by connection size
 - iv. Backflow Prevention Program charges which vary by device size
- Rate Development Methodology
 - i. Calculate revenue required from rates based on cash flow (expenditures less miscellaneous revenues less use of fund balance)
 - ii. Develop “across the board” rates increases which meet cash flow and debt service coverage requirements

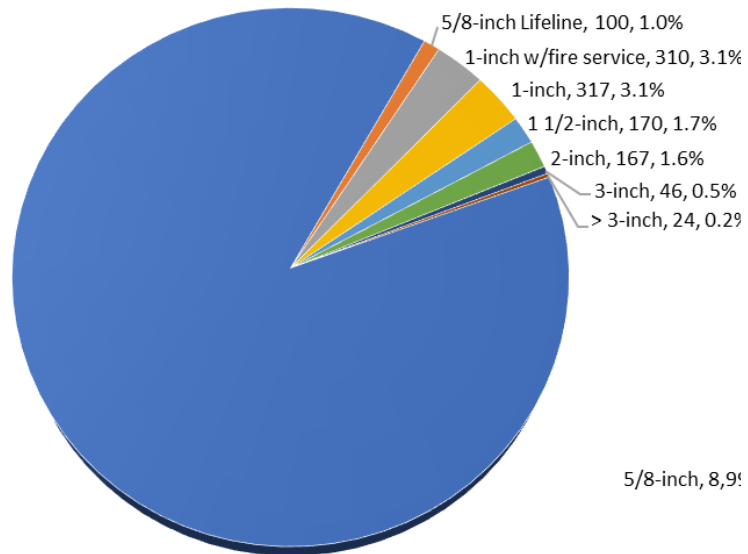
Projected Water Use (hcf = Hundred Cubic Feet = ~748 gallons)



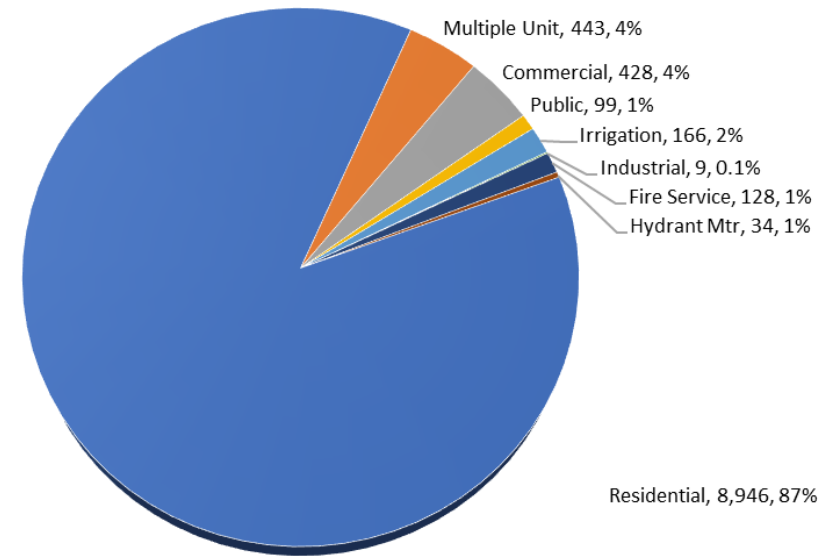
Water Meters, June 2023, ~10,100 Total



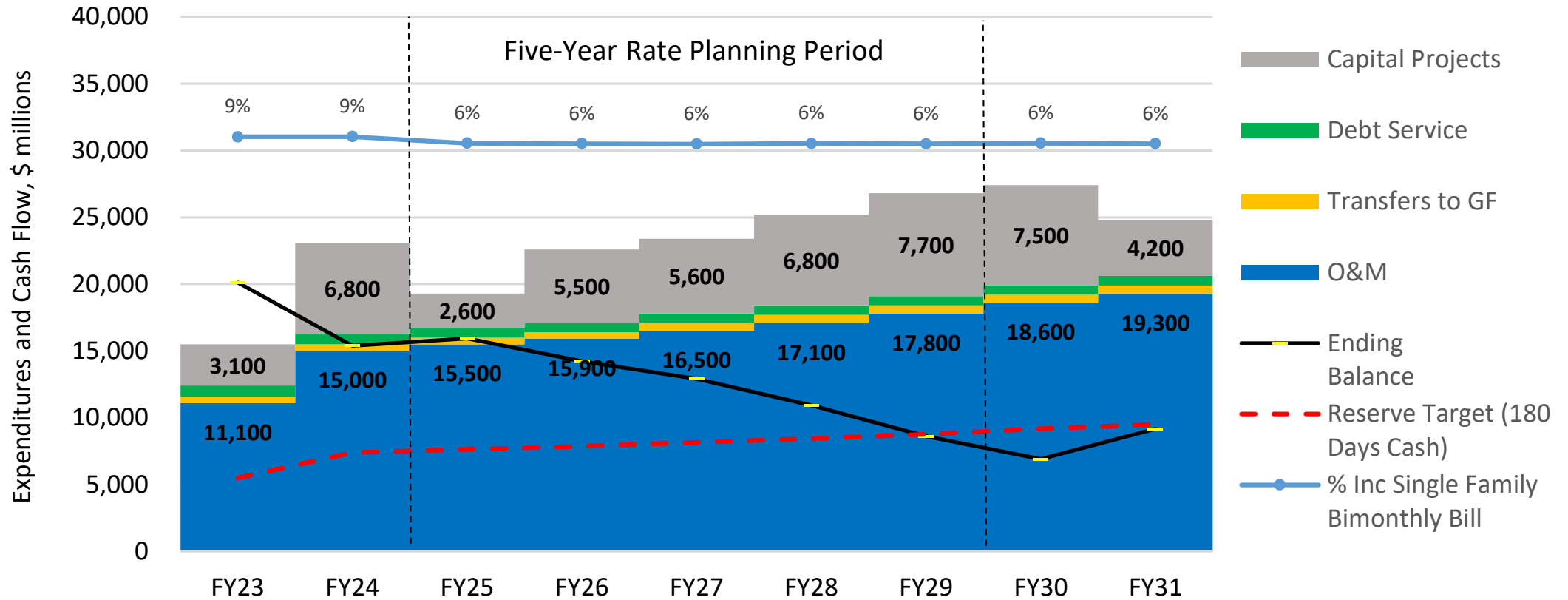
Meters by Size



Meters by Customer Class



Water Fund Cash Flow, Debt Service Coverage and Single Family Bill % Inc



Proposed Capital Improvement Program (CIP)



	FY23	Projected						Future FY30	Future FY31	Total FY24-FY29
		FY24	FY25	FY26	FY27	FY28	FY29			
Annual Water Supply and Demand Assessment	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	180,000	
Annual Water GIS Updates	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000	
Water Main Replacement	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,200,000	2,400,000	2,600,000	12,600,000	
Thomas Hill Reservoir Foundation Repair	300,000	2,000,000							2,000,000	
Howe Road Pump Stations Improvements	300,000								0	
St. Mary's Pump Station Modifications	400,000								0	
Clearwell Seismic Retrofit		500,000							500,000	
Arnold Drive Pump Station Replacement		2,000,000							2,000,000	
Water Treatment Plant Master Plan		200,000							200,000	
Zone 2 and Zone 3 Service Area Conversion Study		75,000							75,000	
Water Treatment Plant Settled Water Contacts/Miscellaneous			250,000						250,000	
AWIA RRA/ERP Update			200,000						200,000	
Urban Water Management Plan			100,000					100,000	100,000	
Reservoir Seismic Improvement and Renovations First Tier				3,400,000					3,400,000	
Reservoir Seismic Improvement and Renovations Second Tier					3,500,000	3,500,000			7,000,000	
Muir Oaks Tank and Hydropneumatics Replacement						3,500,000	3,500,000		3,500,000	
Reservoir Seismic Improvements and Renovations Third Tier						600,000			600,000	
Reserve for FY28 and Onward						1,000,000	1,100,000	1,200,000	1,300,000	2,100,000
Total	3,050,000	6,825,000	2,600,000	5,450,000	5,550,000	6,750,000	7,650,000	7,450,000	4,150,000	34,825,000

Note: Values for FY23 - FY27 are from the list of CIP projects in the current (FY24) budget. Values for FY28 and onward are estimated.

Current and Recommended Quantity Rates



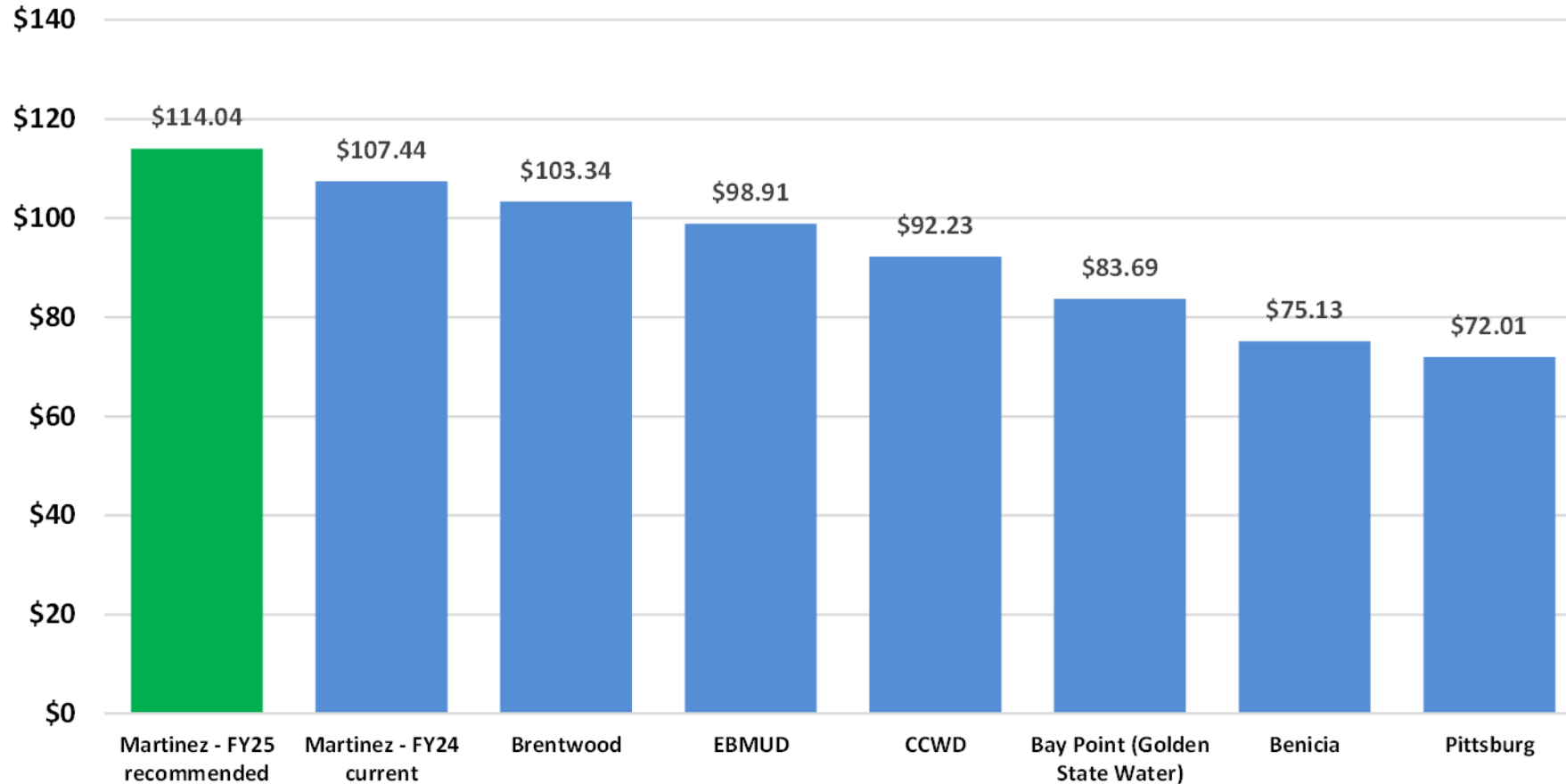
	Current <i>Effective date ></i> <i>Fiscal Years ></i>	Recommended				
		<i>1/1/2025</i> FY25	<i>1/1/2026</i> FY26	<i>1/1/2027</i> FY27	<i>1/1/2028</i> FY28	<i>1/1/2029</i> FY29
Quantity Rates by Zone, \$/hcf						
Zone I (0-150 ft.)	\$7.43	\$7.88	\$8.35	\$8.85	\$9.38	\$9.94
Zone II (>150 -300 ft.)	\$7.66	\$8.12	\$8.60	\$9.12	\$9.67	\$10.25
Zone III (>300 - 450 ft.)	\$7.83	\$8.30	\$8.80	\$9.33	\$9.89	\$10.48
Zone IV (>450 ft.)	\$8.09	\$8.58	\$9.09	\$9.64	\$10.22	\$10.83

Current and Recommended Meter, Private Fire Protection, and Backflow Prevention Program Charges



	Current Effective date > 1/1/2024 Fiscal Year > FY24	Recommended				
		1/1/2025	1/1/2026	1/1/2027	1/1/2028	1/1/2029
		FY25	FY26	FY27	FY28	FY29
Meter Charges, \$/two months						
5/8-inch Lifeline	\$48.00	\$51.00	\$54.00	\$57.00	\$60.00	\$64.00
5/8-inch Full Rate	\$96.00	\$102.00	\$108.00	\$114.00	\$121.00	\$128.00
1-inch with fire service	\$125.00	\$133.00	\$141.00	\$149.00	\$158.00	\$167.00
1-inch	\$165.00	\$175.00	\$186.00	\$197.00	\$209.00	\$222.00
1 1/2-inch	\$281.00	\$298.00	\$316.00	\$335.00	\$355.00	\$376.00
2-inch	\$420.00	\$450.00	\$480.00	\$510.00	\$540.00	\$570.00
3-inch	\$790.00	\$840.00	\$890.00	\$940.00	\$1,000.00	\$1,060.00
4-inch	\$1,206.00	\$1,280.00	\$1,360.00	\$1,440.00	\$1,530.00	\$1,620.00
6-inch	\$2,360.00	\$2,500.00	\$2,650.00	\$2,810.00	\$2,980.00	\$3,160.00
8-inch	\$4,210.00	\$4,460.00	\$4,730.00	\$5,010.00	\$5,310.00	\$5,630.00
10-inch	\$6,760.00	\$7,170.00	\$7,600.00	\$8,060.00	\$8,540.00	\$9,050.00
12-inch	\$9,990.00	\$10,590.00	\$11,230.00	\$11,900.00	\$12,610.00	\$13,370.00
Private Fire Protection Service Charges, \$/two months						
2-inch or smaller	\$157.00	\$166.00	\$176.00	\$187.00	\$198.00	\$210.00
3-inch	\$313.00	\$332.00	\$352.00	\$373.00	\$395.00	\$419.00
4-inch	\$488.00	\$517.00	\$548.00	\$581.00	\$616.00	\$653.00
6-inch	\$976.00	\$1,030.00	\$1,090.00	\$1,160.00	\$1,230.00	\$1,300.00
8-inch	\$1,760.00	\$1,870.00	\$1,980.00	\$2,100.00	\$2,230.00	\$2,360.00
10-inch	\$2,830.00	\$3,000.00	\$3,180.00	\$3,370.00	\$3,570.00	\$3,780.00
12-inch	\$4,200.00	\$4,450.00	\$4,720.00	\$5,000.00	\$5,300.00	\$5,620.00
Backflow Prevention Program Charges, \$/two months						
5/8 or 3/4-inch	\$39.00	\$41.00	\$43.00	\$46.00	\$49.00	\$52.00
1-inch	\$39.00	\$41.00	\$43.00	\$46.00	\$49.00	\$52.00
1 1/4 and 1 1/2-inch	\$62.00	\$66.00	\$70.00	\$74.00	\$78.00	\$83.00
2-inch	\$62.00	\$66.00	\$70.00	\$74.00	\$78.00	\$83.00
2 1/2-inch	\$81.00	\$86.00	\$91.00	\$96.00	\$102.00	\$108.00
3-inch	\$99.00	\$105.00	\$111.00	\$118.00	\$125.00	\$133.00
4-inch	\$104.00	\$110.00	\$117.00	\$124.00	\$131.00	\$139.00
6-inch	\$160.00	\$170.00	\$180.00	\$191.00	\$202.00	\$214.00
8-inch	\$211.00	\$224.00	\$237.00	\$251.00	\$266.00	\$282.00
10-inch	\$251.00	\$266.00	\$282.00	\$299.00	\$317.00	\$336.00

Single Family Monthly Water Bills Survey



Monthly bills are for a 3/4 or 1/2-inch meter service - except Brentwood and EBMUD which are 1-inch - and 8 HCF water use in similar pressure zones

Completed and Scheduled Activities



- May 2023 - January 2024 (**completed**) – Perform evaluations and develop rate recommendations
- January 22, 2024 (**completed**) – Study Session with Budget and Finance subcommittee
- February 7, 2024 (**current**) – Council receives final report and authorizes mailing of the Proposition 218 Notice of Public Hearing
- April 17, 2024 (**planned**) – Council counts ballots and votes on adopting recommended rates
- January 1, 2025 (**planned**) – Implement new water rates for FY25



Questions?



City of Martinez City Council Meeting 2024 Local Hazard Mitigation Plan Update

February 7, 2024

2024 Local Hazard Mitigation Plan Update



Adopt a resolution accepting the update to the City of Martinez in the latest edition of the Contra Costa County Hazard Mitigation Plan

- **Background/Relevance**
- **Local History**
- **Discussion**
- **Public Engagement**
- **Environmental Review**
- **Fiscal Impacts**
- **Next Steps/Timeline**



Background/Relevance

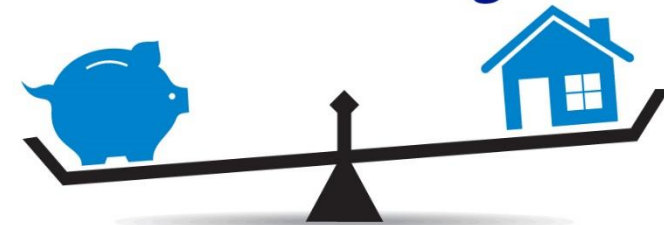
- This plan covers FEMA identified Natural Hazards **only**.
- This is the fourth (4th) update since the plan's initial approval in 2005.
- This is a requirement to qualify the City of Martinez for future FEMA Grants.
- This effort is championed by 35 member agencies within Contra Costa County.

2024 Local Hazard Mitigation Plan Update



- **Disaster Mitigation** is practice of reducing the physical, financial, and emotional impacts that are sustained in the immediate aftermath of an emergency event.
- This is a mitigation planning annex for the City of Martinez and will be added to the Contra Costa County overall emergency plan.

**More Mitigation Measures,
More Savings**



**One dollar invested in mitigation =
six dollars U.S. saves in future costs**

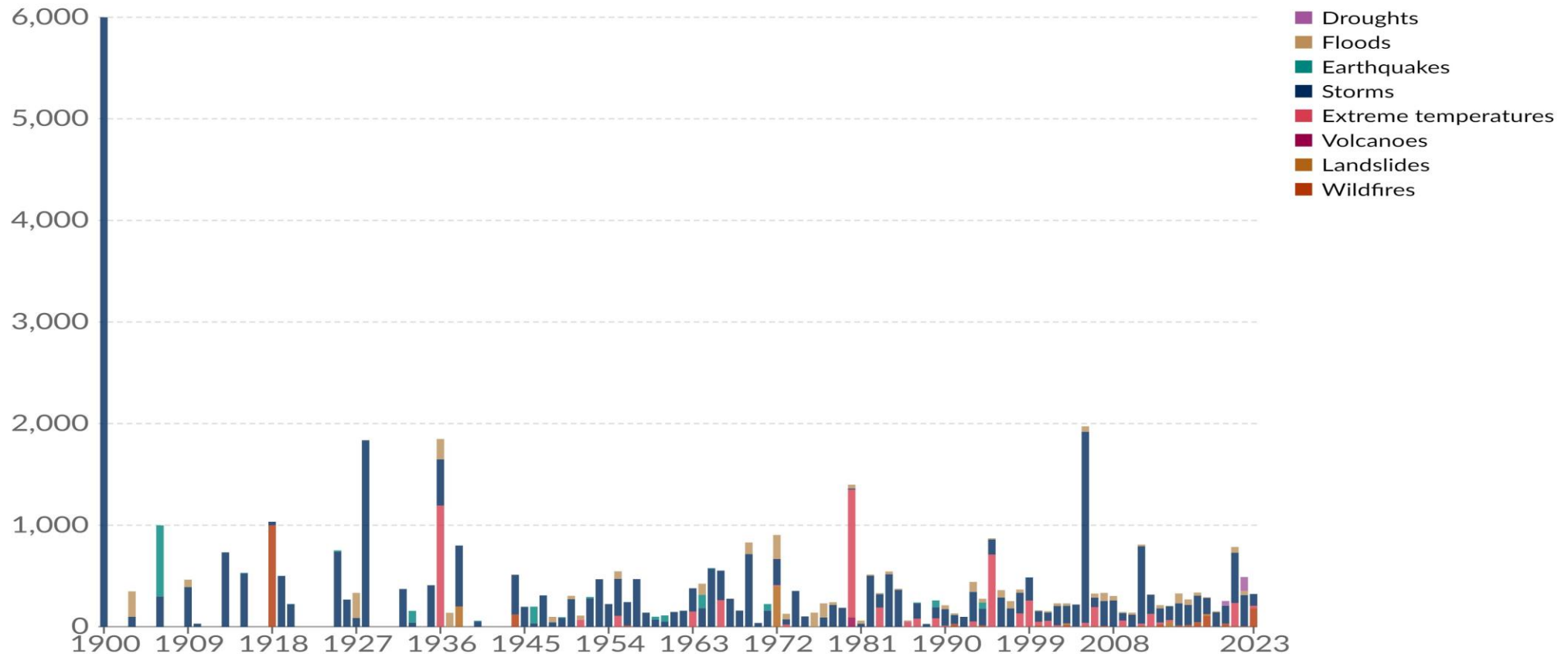


2024 Local Hazard Mitigation Plan Update



Number of deaths from natural disasters, United States, 1900 to 2023

Our World in Data



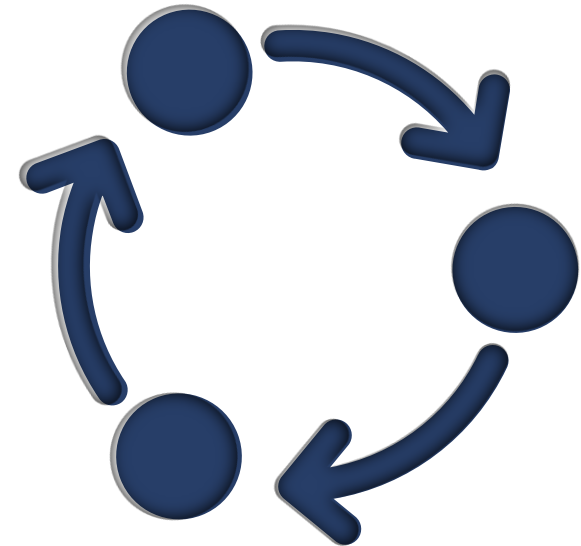
Data source: EM-DAT, CRED / UCLouvain (2023)
Note: Data includes disasters recorded up to September 2023.

OurWorldInData.org/natural-disasters | CC BY

2024 Local Hazard Mitigation Plan Update



1. Establish and Document the Planning Process
2. Understand Your Community
 - Conduct Community Profile
 - Investigate History of Disasters
3. Assess Risks
 - Hazard Profiles
 - Risk Assessment
4. Develop Mitigation Strategies and Actions
5. Plan Maintenance and Governance (Adopt the Plan)

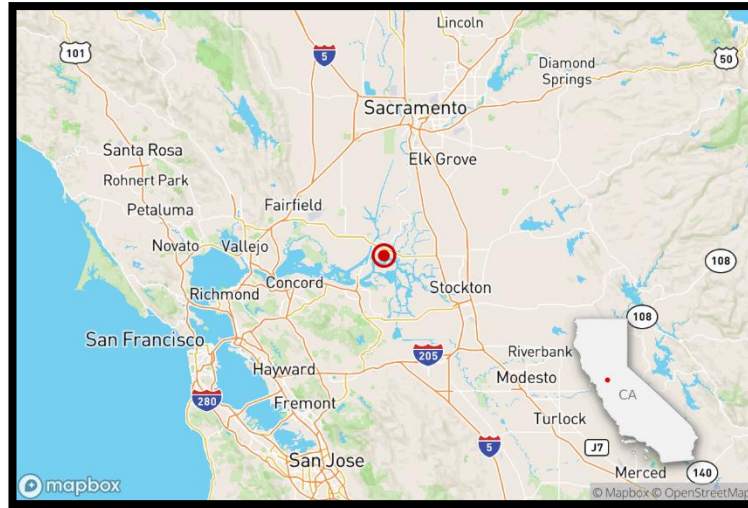




History of Natural Hazards in the City of Martinez



Atmospheric River Jan. 2023 -
City of Martinez Declares
Local State Of Emergency.



4.2 Earthquake Oct. 2023 -
Prompts Shake Alert in
Martinez



Alhambra Creek Flood Jan. 2017 -
City clean up took weeks



Discussion of Hazards & Authority

The Hazard identification and profiling in this edition of the hazard mitigation plan update, addresses the following hazards of concern within the Operational Planning Area:

1. Dam Failure
 2. Drought
 3. Earthquake
 4. Flooding
 5. Landslide
 6. Severe Weather
 7. Tsunami
 8. Wildfire
 9. Climate Change (added in 2018 update)
 10. Sea Level Rise (added 2023 update)
- Since 2005 HPM

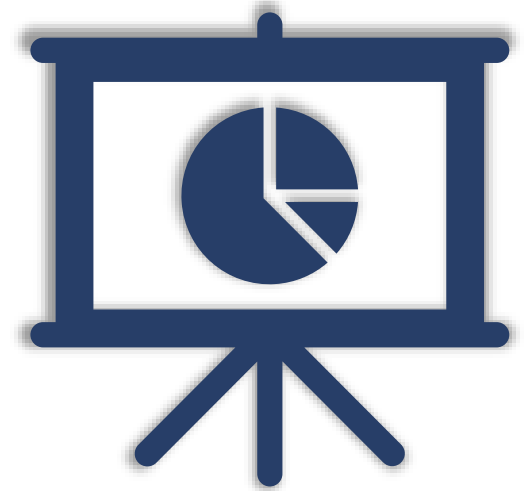


▪ **Public Engagement**

- City Manager Updates
- Community Forum
- County Wide Survey

▪ **Stakeholder Engagement**

- County OES Meeting
- City Input
- Stakeholder Survey





Environmental Impact

There are **no** current environmental impacts to consider, from the adoption of this resolution.

Fiscal Impact

Once this resolution is adopted by the City of Martinez, the 35-member coalition of stakeholders in Contra Costa County will collectively and individually become eligible to apply for hazard mitigation project funding through FEMA.



Recommendation

City Staff recommends the City of Martinez City Council adopt the proposed resolution to accept the updates in the 2024 City of Martinez of the Contra Costa County Operational Area Mitigation Plan.



Next Steps/Timeline

November 2023 – County OES takes lead in managing local Mitigation Plan updates

December 2023 – County OES invites representatives from each jurisdiction in the county to attend a plan workshop

December 2023 to January 2024 – City of Martinez department heads weigh in on mitigation strategy updates

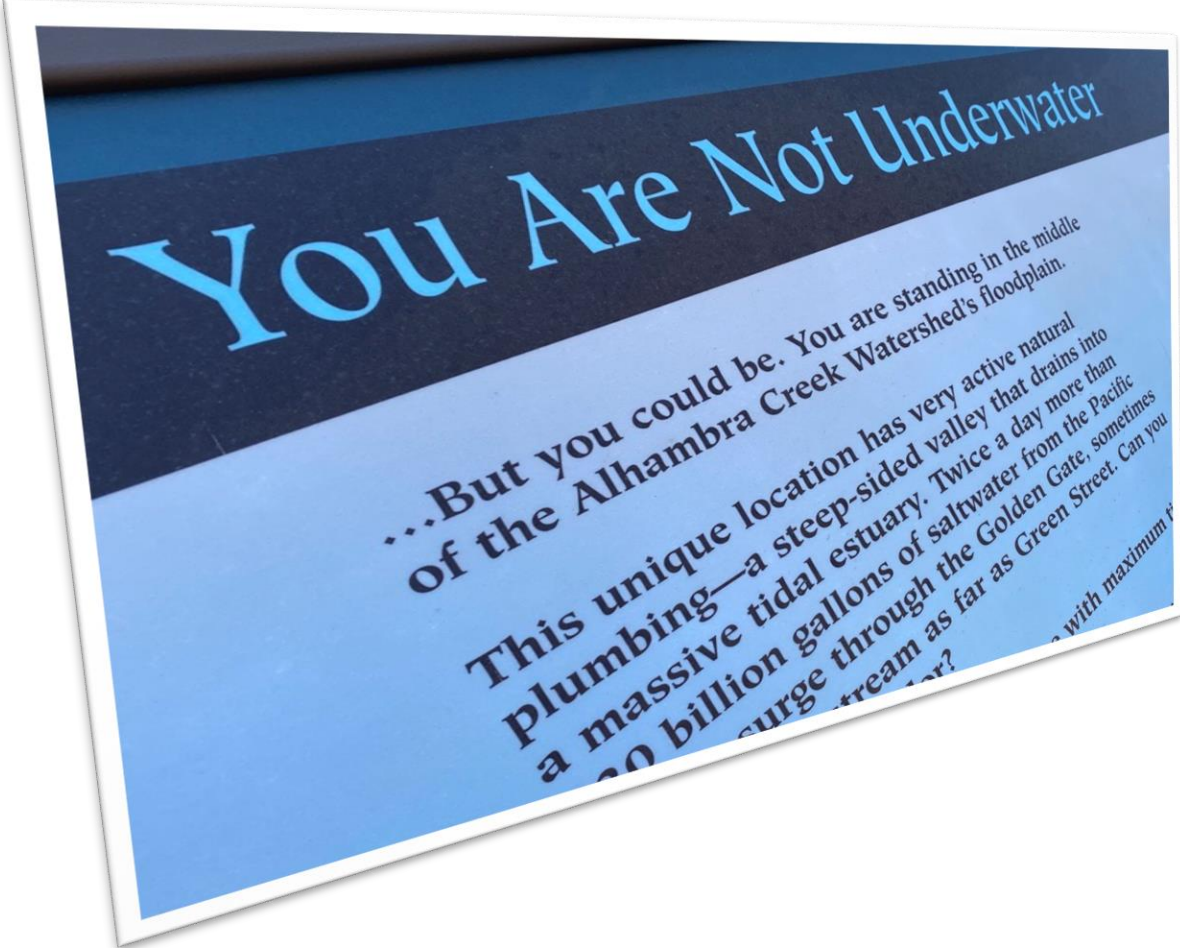
We are
here

February 2024 - City Council votes to adopt resolution accepting the City of Martinez update.

March 2024 – County OES submits collective plans to Cal OES for review and final submittal

June 2024 – Cal Oes along with FEMA approve the submittal and inform all participating agencies.

***Next cycle for plan update will be in 2029**



Questions?

CONTRA COSTA
HEALTH



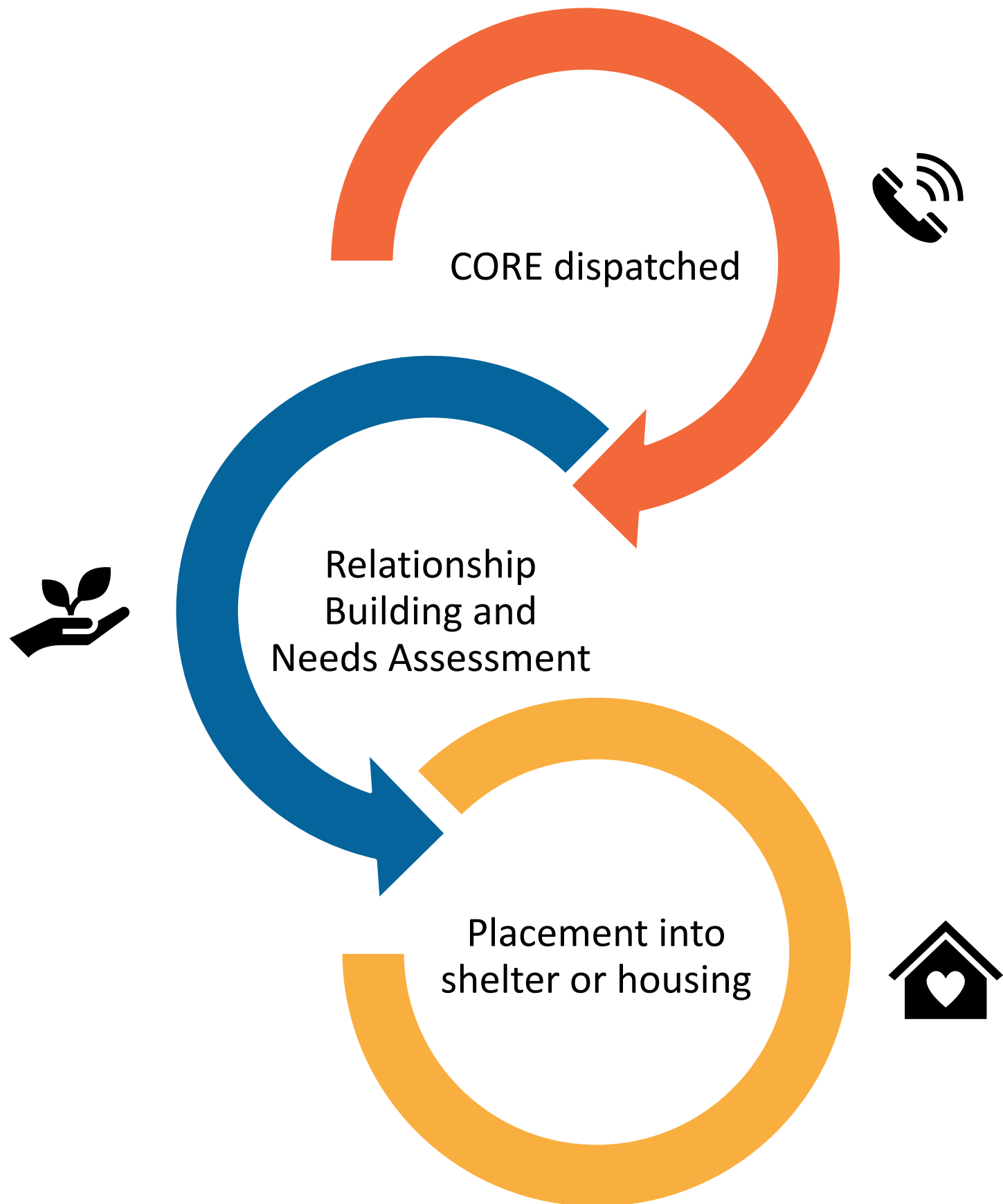
cchealth.org

Martinez City Council

**CORE Outreach
Quarter 2 report**

**Fadi Elhayek, ASW
CORE Program Director**

February 7th, 2024





Quarter 2 Highlights



235 Martinez PD dispatch calls diverted



80 business connected to information & resources



100 unhoused people served



1,402 services provided – health coordination to housing readiness



274 warming center placements

Business Outreach

- Morello Ave/Arnold Drive
- Virginia Hills Shopping Center
- Alhambra Avenue
- Brown Street
- Main Street/Downtown



Community Impact



1,402 Services Provided

- Healthcare Coordination
- Housing Coordination
- Animal Care Coordination
- Benefits Referral
- Warming Center Referral
- Shelter Referral
- Treatment Center Referral
- Support with Obtaining Live Documents

29 Program Exits *71% to stable housing destination*

- 12 Living with friends or family
- 2 Moved into a rental with ongoing housing subsidy
- 7 Transferred to shelter program

Challenges to Service Delivery

Shelter Restrictions

- Property limits
- Animal restrictions – 2 animals per individual

Shelter Environment

- Communal environment
- Lack of beds

Behavioral Health

- Severe mental and behavioral health disorder
- Substance abuse disorder

Resolutions and Partnerships

Continued Engagement

- Continue to engage, build trust, establish relationship

Clinical Teams

- Mental Health Clinician ride-a-long twice per week

AOD Partnership

- Partner with Alcohol & Other Drug (AOD) Programs when treatment is wanted



Comparing FY 22/23 Quarter 2 data to FY 23/24 Quarter 2 data



23% increase in the number of people served
(+19 individuals)



74% increase in the number of contacts (+240)



90% increase in the number of services provided



23% increase in numbers served with a disabling condition

Encampment Resolution Fund

State funds to support new and innovative approaches to house encampment residents

Funding will support:

- ❖ CORE Encampment Teams (east, central, west)
- ❖ Housing Flex Fund to support exits to permanent housing
- ❖ Expanded interim and bridge housing options
- ❖ Coordination with local government and police to address encampment needs
- ❖ Sanitation services and trash removal



Upcoming Opportunities for Q3

Chamber of Commerce in-service with CORE

Martinez City Council Ride-A-Long with Martinez PD

Encampment Resolution Fund Award Notice



CONTRA COSTA
HEALTH



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cchealth.org/h3



City of Martinez Commercial Cannabis Regulations

February 7, 2024



Background

- City Council adopted Ordinance No. 1421 on April 3, 2019, establishing Cannabis regulations, which are outlined in Martinez Municipal Code Chapter 5.29
- The following types and number of “commercial cannabis” businesses are permitted in Martinez:
 - Dispensary/Retail Cannabis – maximum of two
 - Manufacturing – maximum of one
 - Distribution – maximum of one
 - Testing Laboratory – maximum of one
 - Non-Storefront Retail – maximum of one

Commercial Cannabis Regulations



- Since adoption of the regulations, the City has selected and issued Commercial Cannabis Operating Permits (“CCOP”) to four cannabis operators:
 - Retail (2) – Velvet Cannabis and Embarc
 - Manufacturing (1) – Opposite Coast
 - Distribution (1) – Yerba Buena Logistics
 - Non-Storefront Retail (1) – Yerba Buena Logistics
- At this time, only the two retail operators remain in business.

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 - Retail (2) – Velvet Cannabis and Embarc
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 - Non-Storefront Retail (1) – Yerba Buena Logistics
- ***At this time, only the two retail operators remain in business.***



Proposed Amendments

On January 17, 2024, the City Council directed staff to make the following amendments:

- **Security** - Require at least two on-site security personnel during business hours and at least one security person on-site after business hours. The City Manager and Chief of Police may review and adjust on-site security requirements (but not less than above), based upon:
 - crime trends,
 - physical security measures installed, and
 - considerations related to protecting public health, safety, and welfare.

Commercial Cannabis Regulations



- **Equity** – Require applicants to propose specific DEI measures.
- **Signs** – Prohibit advertising on all billboards in Martinez.
- **Events** – Prohibit temporary cannabis events, which is the State default but could be called out explicitly.
- **Health Information** – Require posting of on-site health information, subject to review and approval by City Manager or designee.
- **Consumption** – Prohibit on-site consumption of cannabis products.
- **Delivery Permit** – Require cannabis delivery businesses operating in Martinez to have a CCOP.

Commercial Cannabis Regulations



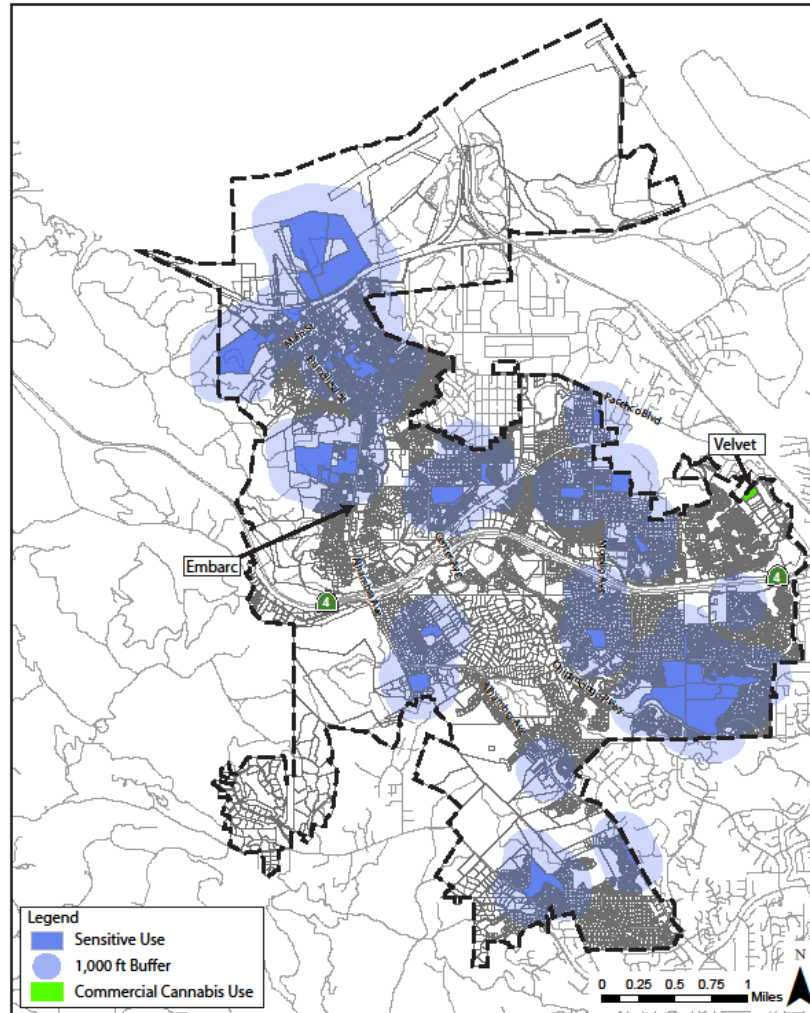
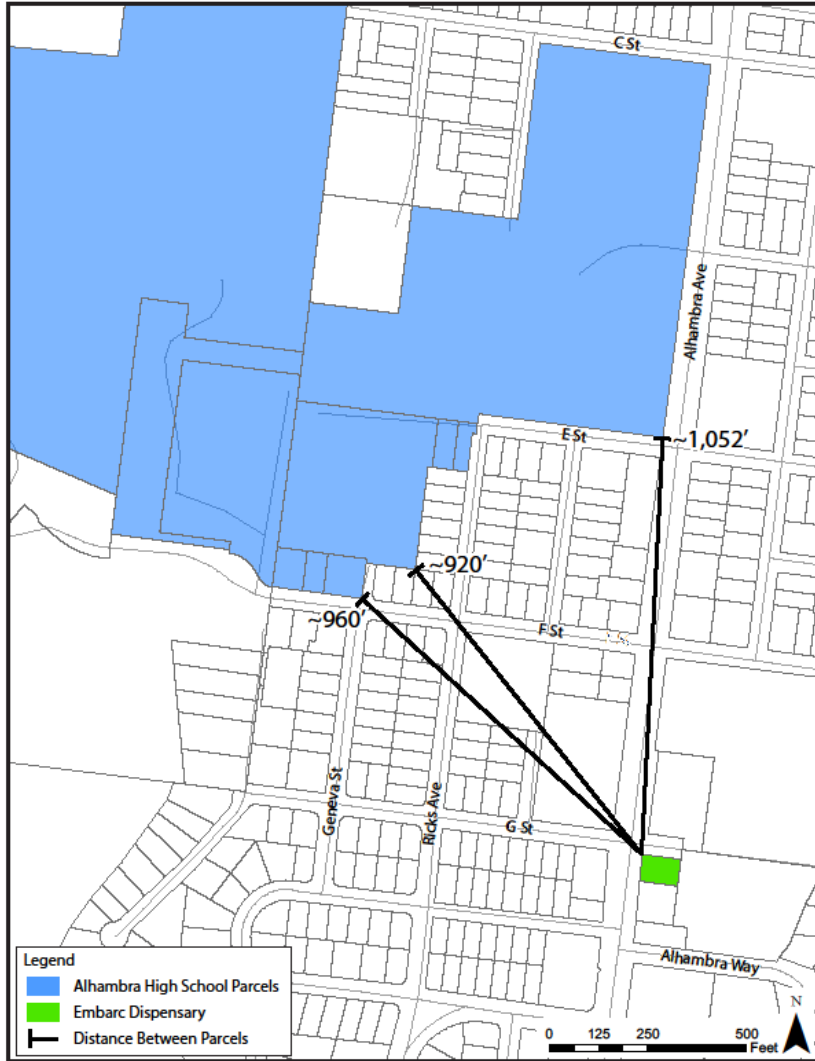
- **Delivery Locations** – Prohibit cannabis deliveries to parks, playgrounds, daycare centers, residences located on school campuses, workplaces involving trucking or transportation, and transit centers.
- **Buffer Requirements**
 - Add buffer zone requirement from parks, playgrounds, colleges, universities, and libraries
 - Increase the existing 600-foot buffer for schools (K-12), daycares, and youth centers
 - Request to see map of proposed buffers before final determination

Commercial Cannabis Regulations



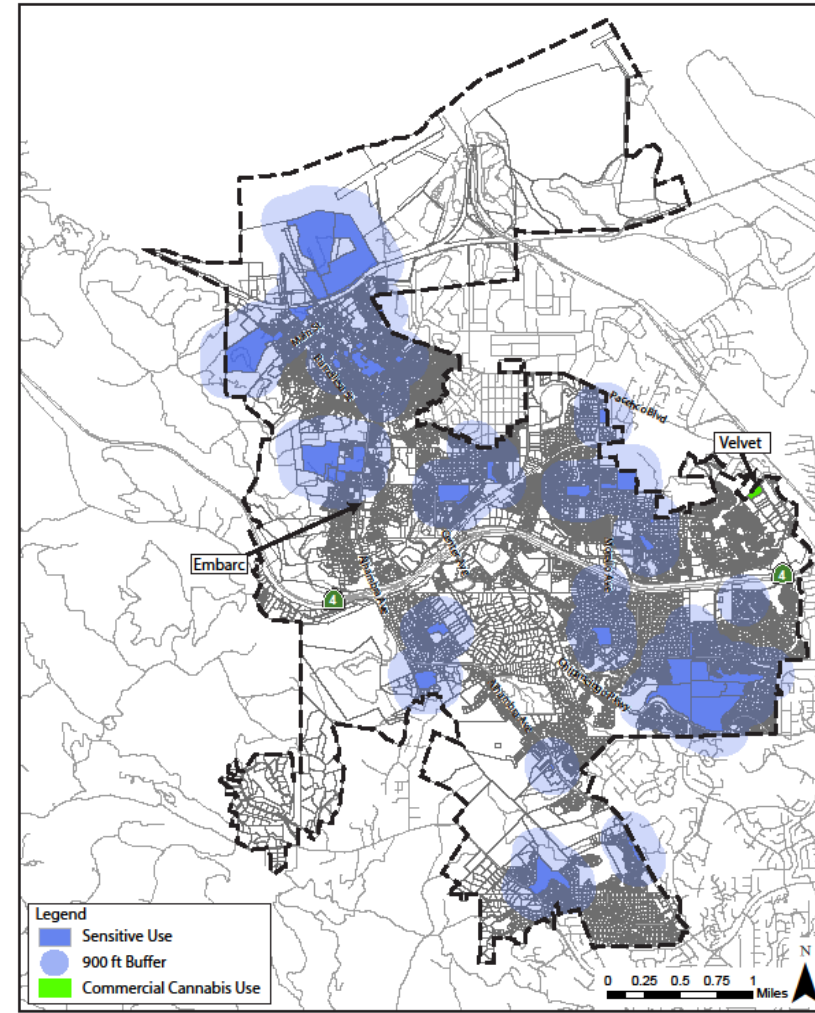
- Previous staff report mistakenly stated the two existing commercial cannabis businesses comply with the proposed buffers of 1,000-feet
- Embarc is approximately 920 feet from Alhambra High School
- Staff prepared two options for the City Council's consideration: 1,000-foot and 900-foot buffers
- Recommend 900-foot buffer, not 1,000-foot buffer as previously recommended, to not create a legal non-conforming use
- Creating a non-conforming use that requires an annual license could have unintended impacts that are not anticipated by the City as no expansion or modifications would be allowed to occur, beyond maintenance and repair

Commercial Cannabis Regulations



Option A: 1,000-Foot Buffer

Map intended for discussion purposes only; future applications will be assessed for compliance with distance requirements at the time of submission.



Option B: 900-Foot Buffer

Map intended for discussion purposes only; future applications will be assessed for compliance with distance requirements at the time of submission.



Recommendation

Conduct a public hearing, waive the reading, and introduce the Ordinance approving an Amendment to the Martinez Municipal Code by amending Chapter 5.29 (COMMERCIAL CANNABIS) to:

1. modify site security regulations;
2. require applicants to include specific diversity, equity, and inclusion measures in their applications;
3. prohibit cannabis advertising on billboards within City limits;
4. prohibit temporary cannabis events;
5. require the posting of on-site health information;



Recommendation (continued)

6. prohibit on-site consumption of cannabis;
7. modify the required sensitive uses and distance buffers;
8. require any delivery business operating in Martinez to have a Commercial Cannabis Operating Permit issued by the City; and
9. prohibit deliveries from terminating at parks, playgrounds, daycare centers, residences located on a school campus, workplaces involving trucking or transportation, and transit centers.