



# City of Martinez City Council Meeting Community Groups Grant

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October 4, 2023



## Background

### Budget for FY24:

- \$12,000 allocated from General Fund
- \$2,500 allocated from Recycle Fund

### ARPA:

- \$85,000 allocated towards nonprofits that serve the unhoused community



## Background Cont'd

On 03/13, the Budget & Finance Subcommittee recommended:

- Reach more social services providers
- Keep the program running annually
- Supplement the program with \$85,000 in ARPA funds
- No cap to funding



## Background Cont'd

### Community Group Grant FY24:

- Application launched on 03/31
- Promoted via City e-newsletter, website & social media
- Direct outreach to known unhoused providers
- Four-week open period



## Background Cont'd

On 06/10, the Budget & Finance Subcommittee received:

- 29 eligible grant applications, totaling \$452,445.41
- Subcommittee directed staff to evaluate grants by criteria with preference for Martinez serving non-profits and eligibility for different funding sources and provide recommendations



## Background Cont'd

On 09/18, staff presented recommendations to the Budget & Finance Subcommittee and received input:

- Divided grants by categories
- Evaluated them based on grant criteria
- Subcommittee recommended the Council allocate \$8,000 additional funds through ARPA to supplement the FY24 program



## Application Results by Fund

### General Fund:

- 20 applications
- Total funding request: \$192,633.41

### Recycle Fund:

- 1 application
- Total funding request: \$2,500

### Unhoused Requests:

- 8 applications
- Total funding request: \$257,312

# Community Groups Grant Summary



## **Transition:** Grant Evaluation Attachment





## Sub-Committee Recommendations

- Committee recommended funding all grants at some level
- Subcommittee recommended the City Council allocate an additional \$8,000 in ARPA funds to the budget to fund grants at some level understanding it is a one-time request



# Questions?



## City of Martinez City Council Speaker Card

To address the City Council, please complete this card and present it to the Deputy City Clerk at the center console of the dais. Speakers are requested to adhere to a 3-minute limit on each item.

MEETING DATE: 10/4/23

NAME: Barbara Lucero

ORGANIZATION: \_\_\_\_\_

- I wish to speak on an Item NOT on Agenda, during Public Comment.
- I wish to speak on Item # \_\_\_\_\_, and I am (choose below):
  - in support of Item       in opposition of Item       neutral
- I do NOT wish to speak, but leave these comments for the City Council:

\_\_\_\_\_  
\_\_\_\_\_



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MEETING DATE: Oct. 4 2023

NAME: Geoffrey Futeh

ORGANIZATION: N/A

- I wish to speak on an Item NOT on Agenda, during Public Comment.
- I wish to speak on Item # 7, and I am (choose below):
  - in support of Item       in opposition of Item       neutral
- I do NOT wish to speak, but leave these comments for the City Council:

Not neutral but unsu



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MEETING DATE: 12/14/23

NAME: Natalia Cisneros

ORGANIZATION: Homeless Action Coalition

- I wish to speak on an Item NOT on Agenda, during Public Comment.
- I wish to speak on Item # \_\_\_\_\_, and I am (choose below):
- in support of Item       in opposition of Item       neutral
- I do NOT wish to speak, but leave these comments for the City Council.
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MEETING DATE: 10-4

NAME: RYAN MCGUIRE

ORGANIZATION: NO

- I wish to speak on an Item NOT on Agenda, during Public Comment.
- I wish to speak on Item # 7, and I am (choose below):
  - in support of Item
  - in opposition of Item
  - neutral
- I do NOT wish to speak, but leave these comments for the City Council.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

- I do NOT wish to speak, but leave these comments for the City Council.
- in support of Item
- in opposition of Item
- neutral
- I wish to speak on Item # \_\_\_\_\_, and I am (choose below):
- I wish to speak on an Item NOT on Agenda, during Public Comment.

ORGANIZATION: \_\_\_\_\_

NAME: GARY MORSE

MEETING DATE: 10/4/03

To address the City Council, please complete this card and present it to the Deputy City Clerk at the center console of the dais. Speakers are requested to adhere to a 3-minute limit on each item.

City of Martinez City Council  
Speaker Card

