

CITY OF MARTINEZ

LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 1981-3

MUIR STATION PARK

ENGINEER'S REPORT

(Pursuant to the Landscaping and Lighting Act of 1972)
July 1, 2023 through June 30, 2024



LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 1981-3 (MUIR STATION PARK)
ASSESSMENT FOR FISCAL YEAR 2023-24

WHEREAS, on June 25, 1981, the City Council of the City of Martinez, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 117-81 determining to undertake proceedings for the construction and installation of the improvements, including the maintenance and servicing thereof, more particularly therein described; and

WHEREAS, a report has been prepared and filed in accordance with Section 22623 of Streets and Highway Code; and

WHEREAS, the estimated amount to be paid for said improvements, including maintenance and servicing thereof and the costs and expenses incidental thereto, to be paid by the Assessment District for the Fiscal Year 2023-24 is as follows:

Engineer's Estimate

Cost of Maintenance and Servicing District (Water, Labor, and Repairs)	\$ (10,184.00)
Incidental Administrative Expenses	\$ (1,384.24)
Total Cost	\$ (11,568.24)
Estimated fund balance, July 1, 2023	\$ 4,144.98
General fund contribution for General Benefit	\$ 2,000.00
Interest, other	\$ 101.84
Amount to be assessed	\$ 7,750.00
Total funds available	\$ 13,996.82
Estimated fund balance, June 30, 2024	\$ 2,428.58

NOW, THEREFORE said portion of said total amount of the costs and expenses of said construction and installation of the improvements, including the maintenance and servicing thereof and the costs and expenses incidental thereto is assessed and apportioned upon the several lots, pieces or parcels or portions of lots of land liable therefore and benefited thereby, and hereinafter numbered to correspond in proportion to the benefits to be received by such lands respectively, from the construction and installation of the improvements and maintenance and servicing thereof and more particularly set forth in the list hereto attached and by reference made a part hereof.

The Plans and Specification as required by said Act were prepared as separate instruments, are on file in the office of the City Clerk and are incorporated herein by reference.

As required by said Act, a diagram is hereto attached showing the Assessment District and also the boundaries and dimensions of the respective lots or parcels of land within said Assessment District as the same as on the latest available County Assessor's Map.

The amount assessed and the number of the assessment is placed opposite the number of each lot or parcel of land. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Contra Costa for the current Fiscal Year to the right of the parcel numbers and includes all of such parcel.

Dated: _____

Joe Enke
City Engineer
RCE 49027

ESTIMATED PROJECT COSTS - LLAD 1981-3, MUIR STATION PARK				FY 2023-24
		LL911	Budget	Estimate
		Account	FY 2022-23	FY 2023-24
	Estimated balance, July 1		5,821.27	4,144.98
I. Estimated Costs				
	A. Landscape Maintenance (see detail below)		(9,931.00)	(10,184.00)
	B. Estimated Incidental Administrative Expenses			
	1. Preparation of Engineer's Report	5300	(721.00)	(743.00)
	2. Administration	5850.2	(300.00)	(300.00)
	3. Public notice	5300	(200.00)	(200.00)
	4. Other services	5500		
	5. Collection fees	5500	(141.24)	(141.24)
	Total Estimated Incidental Administrative Expense		(1,362.24)	(1,384.24)
TOTAL ESTIMATED EXPENSES FISCAL YEAR			(11,293.24)	(11,568.24)
II. Estimated Revenue				
	A. General fund contribution for General Benefit	4001	2,000.00	2,000.00
	B. Total amount to be assessed	4185	7,750.00	7,750.00
	C. Interest	4701	99.31	101.84
TOTAL ESTIMATED REVENUE			9,849.31	9,851.84
	Estimated balance, June 30		4,377.34	2,428.58
TOTAL FUNDS AVAILABLE			15,670.58	13,996.82
III. Detail Landscape Maintenance				
	Utilities / Water	5410	2,781.00	2,864.00
	Routine Maintenance	5420.1	5,650.00	5,820.00
	Incidentals/Repair		1,500.00	1,500.00
	Total		9,931.00	10,184.00

**MUIR STATION PARK
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT**

ASSESSMENT DISTRICT NO. 1981-3
 SPREAD OF ASSESSMENT
 FY 2023-24

Assessment and Diagram Number	Assessor's Parcel Number	Share and Amount of Assessment
1	162-492-002-9	\$333.28
2	162-492-001-1	\$142.20
3	162-493-010-1	Not Assessed (County Owned parcel)
4	162-493-009-3	Not Assessed (County Owned parcel)
5	162-493-012-7	\$737.66
6	162-493-013-5	Not Assessed (County Owned parcel)
7	162-493-014-3	\$924.30
8	162-494-008-4	\$435.48
9	162-494-007-6	\$928.76
10	162-494-006-8	\$3,408.40
11	162-491-001-2	\$839.88
	Total Assessment	\$7,749.96

Assessment and Diagram Number	Situs Address
1	7 Muir Road, Martinez, CA 94553
2	11 Muir Road, Martinez, CA 94553
3	40 Muir Road, Martinez, CA 94553
4	30 Muir Road, Martinez, CA 94553
5	555 Center Ave, Martinez, CA 94553
6	595 Center Ave, Martinez, CA 94553
7	597 Center Ave, Martinez, CA 94553
8	580 & 584 Center Ave, Martinez, CA 94553
9	560 Center Ave, Martinez, CA 94553
10	502-536 Center Ave, Martinez, CA 94553
11	445 Muir Station Rd., Martinez, CA 94553

(Property owner's name and mailing address for each Assessor's Parcel Number listed is included with the original of this report on file with the City Clerk)