



City of Martinez Budget & Finance Sub-Committee Meeting Community Groups Grant

July 10, 2023



Background

Budget for FY24:

- \$12,000 allocated from General Fund
- \$2,500 allocated from Recycle Fund



Background Cont'd

On 03/13, the Budget & Finance Subcommittee recommended:

- Developing an application process to reach more social services providers
- Supplement the program with American Rescue Plan Act (ARPA) funds
- No cap to funding
- Allocate \$85,000 towards the unhoused



Background Cont'd

Community Group Grant FY24:

- Application launched on 03/31
- Promoted via City e-newsletter, website & social media
- Direct outreach to known unhoused providers
- Four-week open period



Application Results

General Fund:

- 23 applications
- Total funding request: \$282,633.41

Recycle Fund:

- 1 application
- Total funding request: \$2,500

Unhoused Requests:

- 6 applications
- Total funding request: \$167,312.00



Budget Considerations

Anticipated ARPA Balance:

- By June 30, 2024 – \$1,518,413
- By June 30, 2025 - \$1,027,043
- *ARPA funds will be needed for other expenses not currently funded through the City's operating budget*
- Recommend not using General Fund Unassigned Reserves
- Disciplined approach



Next Steps - Committee Recommendations

- Committee to provide a recommendation to City Council
- Discuss additional allocation of ARPA funds towards the program
- Recommendations for July 19th City Council meeting



Questions?

Category	Organization	Project Title	Project Description	Primary Service Area
General Request	A Future for Veterans Foundation	Veterans Recreational Pickleball Program	Provide bi-monthly pickleball clinics for military veterans	Veterans
General Request	Alhambra High School Athletic Boosters	Athletics Program	Purchase equipment & uniforms for Alhambra High School athletic teams	Youth
General Request	Boys & Girls Club of Contra Costa	Summer Camp	Support 8-week summer programs with focus on STEM, media makers, healthy habits & sports	Youth
General Request	Cancer Support Community	Comprehensive Support Program	Provide cancer patients & families counseling, weekly support, financial support and workshops	Cancer Patients
General Request	Choice in Aging	Mt. Diablo Center Scholarship Fund	Scholarships that allow additional residents access to medically necessary care	Seniors & Adults with Disabilities
General Request	Christmas for Everyone	Christmas Event	Provide dinner, presents, clothes & transportation, including delivery to hospice residents	Aging Adults
General Request	Congress of Neutrals	Neighborhood Dispute Resolution Program	Provide mediators to assist with resolving neighbor-to-neighbor conflicts	All Residents
General Request	Contra Costa Foster Friends	Resource Center	Provide funding for operating expenses for Resource Center	Youth
General Request	Contra Costa Humane Society	AniMeals-Dog & Cat Food Bank	Provides pet food and supplies to families to residents in need	Low Income
General Request	Contra Costa Senior Legal Services	Legal Services Project	Provide free legal services to seniors	Seniors

General Request	G-7 Educational Consulting (INELIGIBLE)	NA	NA	NA
General Request	Hospice East Bay	Martinez Tree of Lights	Provide residents ceremony supplies in remembrance of loved ones passed	Hospice Care Families & All Residents
General Request	Inspire Learning Institute	STEM Workshops	Support a 12-week Saturday STEM workshops for middle school students, which includes coding, robotics & engineering	Youth
General Request	Martinez Arts Association	Art in the Park	Support the Art in the Park event and generate exposure for artist, crafters & musicians	All Residents
General Request	Martinez Education Foundation	Library & Media Support Initiative	Fund for additional library staffing, which would allow for longer library hours for students	Youth & Teachers
General Request	Martinez Historical Society	2023 Historic Home & Garden Tour	Support the Historic Home & Garden tour event	All Residents
General Request	Martinez Youth Football & Cheer	2023 Season	Fund equipment, storage & scholarship program for students	Youth
General Request	Meals on Wheels of Contra Costa, Inc.	Breakfast Bag Program	Support the delivery of five breakfast meals per week	Seniors
General Request	Monument Crisis Center	Sustaining Safety Net Services	Purchase needed food for the Food Distribution Program for low-income individuals & families	Low Income
General Request	Mt. Diablo Wetlands Fund	Wetlands Education Fund	Fund student field trips and classroom instruction on water pollution & wetland habitats	Youth

General Request	Onstage Repertory Theater Company	Theater Renovation	Fund the replacement of carpeting & flooring	All Residents
General Request	Rehabilitation and Employment Services of the East Bay, Inc	Martinez Improvement Projects	Fund vehicles & equipment needed to support adults with intellectual & developmental disabilities	Adults with Disabilities
General Request	Worth A Dam	Beaver Festival XV	Support the Beaver Festival and generate awareness with wildlife education & nature exhibits	All Residents
Unhoused	Food Bank of Contra Costa & Solano County	Kitchen Free Bag Program	Provide ready-to-eat meal boxes to unhoused families & individuals	Unhoused
Unhoused	Homeless Action Coalition	Weekly Clothing Exchange	Provide clothing, toiletries, sleeping bags and blankets, etc. for unhoused individuals	Unhoused
Unhoused	Loaves & Fishes of Contra Costa	Weekend Program	Provide takeaway and indoor dining services to the unhoused community during the weekend	Unhoused
Unhoused	Scouts BSA Troop 1351	Trailer for Ongoing Service Projects	Fund a trailer that assists with moving non-perishable food donations	Unhoused
Unhoused	Shelter, Inc.	Mountain View Family Shelter	Support unhoused family shelter operations, which include case management, unemployment services & hot meals	Unhoused
Unhoused	St. Vincent de Paul	Food Pantry	Provide food pantry services to unhoused and low-income individuals & families	Unhoused

Recycling	John Muir Association	John Muir Birthday- Earth Day Celebration	Support the John Muir legacy and generate awareness around environmental issues	All Residents
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Total General Fund Requests

FY 2023-24 Request	2022/2023 Approved Donation	General Fund - \$12,000 Approved	Unhoused ARPA Allocation - \$85,000 Approved
\$880.00			
\$1,000.00			
\$5,000.00	\$1,000.00		
\$2,500.00			
\$5,200.00			
\$5,000.00	\$1,000.00		
\$7,500.00			
\$5,000.00			
\$4,000.00			
\$9,998.41			

\$1,000,000.00			
\$1,000.00	\$1,000.00		
\$20,000.00			
\$1,000.00	\$1,000.00		
\$5,000.00			
\$9,500.00	\$1,000.00		
\$10,000.00			
\$1,500.00	\$1,000.00		
\$85,000.00			
\$25,000.00			

\$9,055.00			
\$68,000.00	\$1,000.00		
\$1,500.00	\$1,000.00		
\$25,000.00			
\$19,000.00	\$1,000.00		
\$20,532.00	\$1,000.00		
\$1,780.00			
\$100,000.00			
\$1,000.00	\$1,000.00		

\$2,500.00	\$2,500.00		
\$1,452,445.41	\$13,500.00	\$0.00	\$0.00



2500

\$2,500.00

Two did not apply this year:
Feet First and Sea Scouts